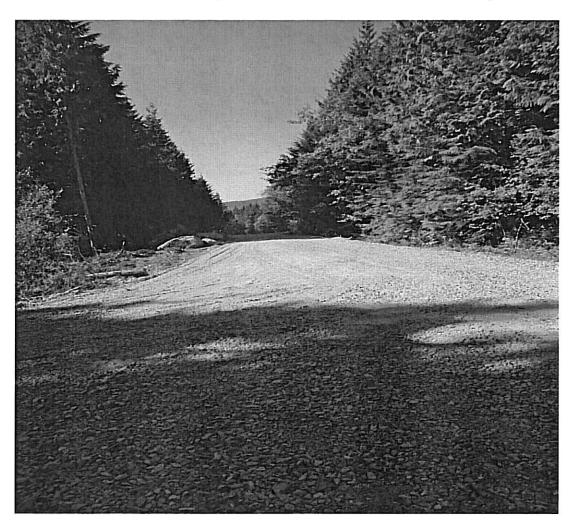
SCRD Dakota Ridge Ski Hill Access Improvement Project



Final Project Report For The Island Coastal Economic Trust December 16, 2008

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DAKOTA RIDGE WINTER RECREATION AREA

Access Improvement Project

This report outlines the steps taken to improve the access road to Dakota Ridge Winter Recreation Area. ICET in partnership with the SCRD and others helped fund this project to improve public winter driving access to Dakota Ridge's ski facilities.

As of December 22, 2008, people are, for the first time, driving to the trailheads of the Dakota Ridge Winter Recreation Area where they can easily access the available cross country facilities and enjoy skiing, sledding, snowshoeing, and snowmobiling activities. This report focuses on the construction phases of the road improvement project which started in the fall of '08. Like most successful projects there was an immense amount of work from the SCRD and our community in the planning phase for this project and while project planning is outside the scope of this report we acknowledge its importance.



Picture 1: Trailhead of Dakota Ridge Winter Recreation Area - Winter '08.

PHASE 1:

The construction component of the project started in August of 2008 and ended in December of the same year. After all the project funding was in place, the SCRD secured the services of a qualified forestry technician to oversee the project and provide technical assistance. Construction permits were then finalized and three contractors hired for the project, with each carrying out a specific stage of the road improvement project.

The project started with tree clearing the 15 meter right-of-way along both sides of the road, which allows light to penetrate through the forest to melt road ice and also afford road side cleared areas for side casting large amounts of plowed road snow.



Picture 2: Road Construction After Stage 1; Right of Way Clearing

PHASE 2:

The second stage of the road access improvements dealt with hydrology, and included the installation of 25 culverts, cleaning drainage ditches, and construction of pullouts. These works were done to establish and improve drainage along the roadway.



Picture 3: Installation of Culver for Recreation Area Road Drainage.

PHASE 3:

The third, and final, stage of the project involved surfacing the road with gravel. Quarrying, milling, hauling, and spreading of gravel materials along the length of the road system were the key components of this stage. These final improvements were designed to help maintain the structure of the road during the wear and tear of day-to-day use, as well as improve the water-dissipation capacity of the road.



Picture 4: Quarrying Aggregate for Road Construction

FINANCIAL SUMMARY

These three stages and their associated costs along with consulting, meeting, and erosion control expenses are outlined in the table below.

Expensed/ Progress Item	Cost
Meeting with Forestry	\$ 221
Tree Falling for Right-of- Way (Stage 1)	\$ 19,136
Road Foundation (Stage 2)	\$ 157,501
Road Surface Crowning / Aggregate Material(Stage 3)	\$ 160,592
Consultant	\$ 11,679
Hydroseeding	\$ 2,282
Total	\$ 351,411

CHART 1: Road Improvements Expenditure Summary, 2008

Note: For more budget detail please see the attached detailed budget spreadsheet (Appendix I).

The SCRD received excellent value for money as the slowdown in the economy allowed for a more competitive environment than when contractors were more in-demand. We received competitive bids from, and awarded contracts to, firms from the Lower Sunshine Coast, Powell River, and Campbell River, all areas covered under the mandate of the North Island – Coast Development Initiative Trust.

CONCLUSION

As stated in the Dakota Ridge Business Plan (see Stage 2 application package), our communities will see many benefits from this winter recreation area. The Sunshine Coast can look forward to a more diversified economy – including an influx of winter tourism and an increase in businesses associated with winter recreation. In addition, increased winter recreation access will enhance the health and wellness of locals and visitors alike.



Picture 5: Driving Finished Road Surface

Appendices

Appendix 1 – Final Detailed Budget Breakdown

Dakota Ridge Winter Recreation Area Access Improvement Project

Appendix I Final Detailed Budget Breakdown

Vendor/Invoice	Voucher	Month	Year	Module	Cheque #	Amount	Description
MIN01; MINISTER OF FINANCE; 2008FSR7575.04 SRN; AGGREGATE	280	гO	2008	AP	66873	1,000.00	Permit to Quarry
COA39;THE COAST REPORTER; CRD100003884; SRN; ADVERTISING	403	7	2008	AP	68064	54.00	
NOL01;NOLTE CONTRACTING; 2890 BACKHOE SERVICE	417	80	2008	AP	68282	520.00	
COA39;THE COAST REPORTER; CRD100004390; SRN; ADVERTISING	429	œ	2008	AP	68361	54.00	Advertisment for RFP for Road Constuction
CLO02; CLOUTIER HOLDINGS INC; 3919 BRUSH LOADS	202	ø	2008	AP	69360	5,000.00	Dumping fee for Brush incinerator
ADA07;ADAMS SAM;7MAY08POWELLR;SRN;MOF MEETING- POW	301	9	2008	AP	67082	(10.05)	Meeting expenses Minsistry of Forests Powell River
ADA07;ADAMS SAM;7MAY08POWELLR;SRN;MOF MEETING- POW	301	9	2008	AP	67082	211.12	Meeting expenses Minsistry of Forests Powell River
ADA07;ADAMS SAM;7MAY08POWELLR;SRN;MOF MEETING- POW	301	9	2008	AP	67082	10.00	Meeting expenses Minsistry of Forests Powell River
FSC01;FSCI BIOLOGICAL CONSULTANTS;2008-44;DAKOTA R	417	œ	2008	AP	68565	265.00	Biological Assesmnet
FSC01;FSCI BIOLOGICAL CONSULTANTS;2008-44;DAKOTA R	417	80	2008	AP	68565	41.08	Biological Assesmnet
JAY02;JAYDAN EXCAVATING;193;TEST SITE FOR ROCK QUA	417	œ	2008	AP	68407	740.00	Prep for Road Construction
BIL02;BILL LASUTA & ASSOCIATES LTD;JUN-JUL08;FORES	450	œ	2008	AP	68536	5,084.16	Project Management
SCO08;SCOTTLYNN CONTRACTING;SCRD-01;AUG 14-25/08 T	458	ø	2008	AP	69020	19,136.00	Right of Way Tree Falling
BIL02;BILL LASUTA & ASSOCIATES LTD;AUG08;AUG08 - S	472	ø	2008	AP	89069	4,026.04	Project Management
BIL02;BILL LASUTA & ASSOCIATES LTD;AUG08;AUG08 - S	472	თ	2008	AP	89069	94.50	Project Management
CAN54;CANADA CULVERT;23-21815;VARIOUS CSP'S.CORR.	472	თ	2008	AP	68793	1,880.92	Materials
CAN54;CANADA CULVERT;23-21815;VARIOUS CSP'S.CORR.	472	o	2008	AP	68793	26,870.25	Materials
CAN54;CANADA CULVERT;23-21815;VARIOUS CSP'S.CORR.	472	თ	2008	AP	68793	1,300.00	Materials
CLO02;CLOUTIER HOLDINGS INC.;3916;8 LOADS OF WOOD	472	o	2008	AP	22069	112.00	Dumping fee for Brush incinerator
CLO02;CLOUTIER HOLDINGS INC.;3916;8 LOADS OF WOOD	472	თ	2008	AP	22069	1,600.00	Dumping fee for Brush incinerator
CLO02;CLOUTIER HOLDINGS INC.;3915;4" MINUS CRUSH R	472	on.	2008	AP	22069	61.60	Surfacing Materials
CLO02;CLOUTIER HOLDINGS INC.;3915;4" MINUS CRUSH R	472	თ	2008	AP	22069	880.00	Surfacing Materials
CLO02;CLOUTIER HOLDINGS INC.;3908;4" MINUS CRUSH E	472	თ	2008	AP	22069	266.00	Surfacing Materials
CLO02;CLOUTIER HOLDINGS INC.;3908;4" MINUS CRUSH E	472	o	2008	AP	42069	3,800.00	Surfacing Materials
CLO02;CLOUTIER HOLDINGS INC.;3907;AUG 18- AUG 22/0	474	o	2008	AP	68940	112.00	Surfacing Materials
CLO02;CLOUTIER HOLDINGS INC.;3907;AUG 18- AUG 22/0	474	თ	2008	AP	68940	1,600.00	Surfacing Materials
IND01;INDIAN ISLE CONSTRUCTION;3500;EXTRA WORK RE:	482	6	2008	AP	69257	3,935.25	Prime Constractor Road Construction
IND01;INDIAN ISLE CONSTRUCTION;3501;BRUSH HAULING	482	თ	2008	ΑP	69257	6,779.41	Prime Constractor Road Construction
IND01;INDIAN ISLE CONSTRUCTION;3501;BRUSH HAULING	482	o	2008	AP	69257	12.47	Surfacing Materials
CLO02;CLOUTIER HOLDINGS INC.;3863;SEP 15 & 16 08 W	501	ത	2008	AP	69360	1,000.00	Surfacing Materials
GOR05;GORDON WATERS CONTRACTING LTD;632755;DRILLIN	501	o	2008	AP	69386	20,756.85	Blasting
CLO02;CLOUTIER HOLDINGS INC.;3582;EXCAVATION	501	on.	2008	AP	69360	6,474.00	Surfacing Materials
CLO02;CLOUTIER HOLDINGS INC.;3582;EXCAVATION	501	6	2008	AP	69360	93.80	Surfacing Materials
BLA19;BLACK PEARL TRUCKING;204394;CRUSHED SHOT ROC	202	6	2008	AP	02069	4,591.00	
BAK09;BAKEWELL FRASER A;29;ROAD RECONSTRUCTION	202	6	2008	AP	69064	(0.69)	
BAK09;BAKEWELL FRASER A;29;ROAD RECONSTRUCTION	202	o,	2008	ΑP	69064	14.40	Hauling Surface Materials
BAK09;BAKEWELL FRASER A;29;ROAD RECONSTRUCTION	202	6	2008	AP	69064	193.34	Hauling Surface Materials
CLO02;CLOUTIER HOLDINGS INC.;3862;CRUSHED & BLASTE	202	6	2008	AP	22069	1,827.00	Hauling Surface Materials
AST	202	6	2008	AP	22069	26,100.00	Surfacing Materials
CLO02;CLOUTIER HOLDINGS INC.;3581;CRUSH ROCK	507	6	2008	ΑP	69360	2,460.00	Surfacing Materials
CLO02;CLOUTIER HOLDINGS INC.;3924;EXCAVATION PILE	507	6	2008	AP	69360	4,690.00	Surfacing Materials
IND01;INDIAN ISLE CONSTRUCTION;3499;DAKOTA RIDGE R	509	6	2008	AP	69257	80,000.00	Surfacing Materials
IND01;INDIAN ISLE CONSTRUCTION;3502;DAKOTA RIDGE E	209	on	2008	AP	69540	11,067.50	Prime Constractor Road Construction
ADA07;ADAMS SAM;SEP08EXP;PERMIT & CHARGER FOR CELL		6	2008	AP	69056	10.00	Permit to Quarry
IND01 Crush and brush hauling	527	2	2008	AP	69540	13,881.25	Prime Constractor Road Construction
	536	9	2008	AP	69209	(237.60)	

Appendix I Final Detailed Budget Breakdown

Vendor/Invoice	Voucher	Month	Year	Module	Cheggin	Amount	Description
DEL09 Dakota Ridge Trucking	536	10	2008	AP	69209	4 989 62	Prime Constructor Road Construction
	536	10	2008	AP	69375	(170.78)	
UKE01 Dakota Ridge- Gravel Truck rental	536	10	2008	AP	69375		Hauling Surface Materials
COU1/ Dakota Ridge- Grader services	537	10	2008	AP	69366		Grading Surface Materials
COO17 Dakota Ridge- Grader services	537	10	2008	AP	69366	(0.81)	
BU 104 Dakota Ridge- Trucking	540	10	2008	AP		1,080,00	Hauling Surface Materials
MKG02 Dakola Ridge- Hydroseeding	540	9	2008	AP	69695	3,726.00	Hydroseedina
CLO02 Sep 18/08- haul crush rock	552	10	2008	AP	69490	2,282,00	Hauling Surface Materials
CLOUZ Sep 18/08- haul crush rock	552	10	2008	AP	69490	49.00	Hauling Surface Materials
CLO02 Sep 19/08- hauf crush etc	552	1	2008	AP	69490	2.042.00	Haufing Surface Materials
CLO02 Sep 19/08- haul crush etc	552	2	2008	ΑP	69490	35.00	Hauling Surface Materials
Bit.UZ SCKU Dakota Kidge FSR Project	566	무	2008	AP	69637	4,507.20	Project Management
DAKUT FIT to Canada Culvert	566	2	2008	AP		500.00	Delivery Charge
CLOUZ Dakola Kidge	569	5	2008	AP	69648	235.20	Surfacing Materials
CLOUZ Dakota Kidge- rock & culvert	569	5	2008	ΑÞ	69648	3,360.00	Surfacing Materials
CLOUZ Sep 1-4/08 crush rock	569	5	2008	ΑP	69648		Surfacing Materials
CLU02 Sep 1-4/08 crush rack	569	9	2008	AP	69648	_	Surfacino Materials
CLOUZ Sep 2-8/08 Excavator work	569	2	2008	AP	69648		Surfacing Materials
CLOOK Sep 3-6/06 Gravel truck	569	9	2008	AP	69648	1,813.00	Surfacing Materials
	569	2	2008	AP	69648	1,602.51	Surfacing Materials
CLOUZ Sep 3-8/08 crush & minus rock	569	9	2008	AP	69648	22,893.00	Surfacing Materials
DARATE TO STATE TO ST	585	5	2008	AP			Crushing Materials
R#81500;NAME;PROV OF B.C.;REF.CENTRAL CREDIT UNION	271	10	2008	CRD#41	54		
BILDS, BILL LASULA & ASSOC, LIS.; OCTOB CONSULTING	639	F	2008	ΑÞ	70660	2,165.80	Project Management
DALOZ INOVOS CONSOL, ING- DAKO I A RIDGE	673	12	2008	AP		1,837.20	Project Management
200 100 100 100 100 100 100 100 100 100	682	12	2008	AP		222.60	
CLOSS OCIET-10 LOAD AND SUPPLY BASIED FINES & CRUSH	682	12	2008	ΑÞ		3,180.00	Surfacing Materials
CLOSS OCIATOR LOAD AND SUPPLY BASIED FINES & CRUSH	682	12	2008	ΑP		200.00	Surfacing Materials
MDG CT1 14/00 FX ANT CT AND CT	682	12	2008	AP		(377.13)	
CLOSS OCTAR OF DATA AND SUIDS STATES THE STATES	682	12	2008	ΑP		7,919.75	Prime Constractor Road Construction
R#82341; NAME: CANADA CULVERT OVERPAYMENT:CANS4 Orig						2,653.60	2,653.60 Surfacing Materials
Inv#21815- Geolextiles returned	318	12	2008	CRD#4191		(8.938.20)	
Total						351 411 61	
			-			10.114,100	

Active A Active Jacqueline R. Day- Deputy Treasurer

Confirm that the above expenditures have been incurred and paid to the best of my knowledge

Appendix II – Letter of Completion

December 15, 2008

Island Coastal Economic Trust
Unit 201A – 2435 Mansfield Drive,
Courtenay, BC
V9N 2M2
Attention: Mr. Al Baronas, Chief Executive Officer

Re: Dakota Road Access Project - Notice of Substantial Completion

Dear Mr. Baronas:

Please accept this letter as a Notice of Completion for construction works on the Dakota Ridge Ski Hill Access Road. I am a forestry consultant working with the Sunshine Coast Regional District to ensure that the funds provided by the Island Coastal Economic Trust are spent in accordance with the approved Road Construction Plan.

Items pertaining to the original Road Construction Plan have been completed with respect to culvert placement, road re-alignment and all aspects of the road subgrade requirement. The road can now be safely travelled from the first parking lot up to the upper parking lot located at 4.53km at the ski Quonset Structure.

The toad was been checked on two occasions by Ministry of Forests Engineering staff from the Powell River District office and they are satisfied with the work product delivered.

If you have any questions with respect to this project, please feel free to call at your earliest convenience.

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Sincerely yours,

BIEL LASUTA AND ASSOCIATES LTD.

Bill Lasuta, RFT

Cc Sam Adams, SCRD Parks Planning Coordinator

Bill Lasuta & Associates Ltd